



Charleston County Greenbelt Program Update



Finance Committee – November 9, 2023



Program Statistics

Total Projects	202
Cons. Easements	60
Fee Simple	135
Minor Improvs.	7
Rural	114
Urban	88



Program Statistics

Total Acres Protected	24,910
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Cons. Easements	17,010
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Fee Simple	7,710
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Minor Improvs.	190
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Rural	22,736
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Urban	2,174
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Program Statistics

Total Funds Awarded **\$140.8M**

Cons. Easements \$ 29.9M

Fee Simple \$110.3M

Minor Improvs. 0.6M

Rural \$ 86.6M

Urban \$ 54.2M



Program Statistics

Average Cost Per Acre **\$ 5,509**

Cons. Easements \$ 1,798

Fee Simple \$13,831

Rural \$ 3,446

Urban \$28,872



Program Statistics

Match Provided \$202.8M (144%)

Cons. Easements \$ 98.4M (329%)

Fee Simple \$103.8M (94%)

Minor Improvs. \$ 0.6M(112%)

Rural \$107.1M (124%)

Urban \$ 95.8M (177%)



Program Statistics

Public Access (Includes CCPRC)

Total Acres	11,836	(44%)
Total Funds	\$154.8M	(88%)

Minority Lands Funding \$57.5M

Minority Lands Acres 3,713

Funding Update

Total Funds Available

	Balance from Initial Allocation	Annual Allocations To Date	Funds Awarded Since 2018	Balance Available
Rural	\$ (0)	\$ 37,575,000	\$ (17,279,323)	\$ 20,295,677
Urban	\$ 1,839,078	\$ 29,675,000	\$ (26,298,022)	\$ 5,216,056
Total	\$ 1,839,078	\$ 67,250,000	\$ (43,577,345)	\$ 25,511,733

Goals Update

Greenbelt Component	Goal	2017 Inventory	Since 2017	Total Acres Protected	% of Goal
Rural Lands	16,240	11,397	3,242	14,639	90%
National Forest	10,275	11,438	1,186	12,624	123%
Wetlands	5,610	7,900	1,407	9,307	166%
Urban Lands	2,000	666	942	1,608	80%
Corridors	1,200	155	5	160	13%
County Parks	4,675	5,933	0	5,933	127%
Total	40,000	37,489	6,782	44,271	111%



Closings Update

Closed Since March 16, 2023

- Lake Margaret Tract
- Fellowship Rd.-Dewesbury Ln.
- Ingleside Weber Park System
- ADA Beach Walkover at 34A
- Stono Preserve Expansion
- Station 27 Beach Access Path
- Station 18 Beach Access Path
- 1321 Sumner Avenue

Closings Currently Pending

- Woodmere Parcel
- Betsy Kerrison Nature Trail
- Rutledge Tomb Site
- Bradham Tract
- (5) Mt. Pleasant Way MUPs
- Ravenswood
- Phillips Community Park



Current and Upcoming Application Cycles

FY 24 Winter Application Cycle

- Opened October 30, 2023
- Closes January 26, 2024

FY 25 Summer Application Cycle

- Opens June 3, 2024
- Closes July 26, 2024