



Charleston County Greenbelt Program Update



Finance Committee— February 22, 2024



Program Statistics

Total Projects	207
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Cons. Easements	60
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Fee Simple	139
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Minor Improvs.	8
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Rural	116
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Urban	91
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Program Statistics

Total Acres Protected	25,168
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Cons. Easements	17,010
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Fee Simple	7,968
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Minor Improvs.	190
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Rural	22,816
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Urban	2,352
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Program Statistics

Total Funds Awarded **\$143.9M**

Cons. Easements \$ 29.9M

Fee Simple \$113.4M

Minor Improvs. 0.6M

Rural \$ 87.7M

Urban \$ 56.2M



Program Statistics

Average Cost Per Acre **\$ 5,564**

Cons. Easements \$ 1,798

Fee Simple \$13,737

Rural \$ 3,479

Urban \$27,317



Program Statistics

Match Provided \$206.1M (143%)

Cons. Easements \$ 98.4M (329%)

Fee Simple \$106.8M (94%)

Minor Improvs. \$ 0.9M(151%)

Rural \$108.1M (123%)

Urban \$ 98.0M (174%)



Program Statistics

Public Access (Includes CCPRC)

Total Acres 11,921 (44%)

Total Funds \$157.2M (87%)

Minority Lands Funding \$58.9M

Minority Lands Acres 3,890

Funding Status

Total Funds Currently Available

Total Funds Available				
	Balance from Initial Allocation	Annual Allocations To Date	Funds Awarded Since 2018	Balance Available
Rural	\$ (0)	\$ 37,575,000	\$ (18,368,973)	\$ 19,206,027
Urban	\$ 1,839,078	\$ 29,675,000	\$ (27,991,021)	\$ 3,523,057
Total	\$ 1,839,078	\$ 67,250,000	\$ (46,359,993)	\$ 22,729,085

Funding Status

Urban Funds Currently Available

Current Annual Urban Allocation					
Municipality	Balance from 1st Allocation	Total Annual Allocations	Total Funds Received To Date	Awarded Since FY19	Balance
Charleston	\$ 159,807	\$ 10,950,551	\$ 11,110,358	\$ (9,611,188)	\$ 1,499,170
Folly Beach	\$ -	\$ 213,996	\$ 213,996	\$ (385,000)	\$ (171,004)
Isle of Palms	\$ -	\$ 369,887	\$ 369,887	\$ (120,000)	\$ 249,887
James Island	\$ 6,234	\$ 987,969	\$ 994,203	\$ (233,137)	\$ 761,066
Kiawah Island	\$ -	\$ 154,596	\$ 154,596	\$ 7,688	\$ 162,284
Lincolnton	\$ -	\$ 100,408	\$ 100,408	\$ -	\$ 100,408
Mt. Pleasant	\$ -	\$ 6,654,459	\$ 6,654,459	\$ (5,579,885)	\$ 1,074,574
N. Charleston	\$ 1,589,607	\$ 7,135,521	\$ 8,725,128	\$ (4,486,543)	\$ 4,238,586
Seabrook Island	\$ 59,365	\$ 160,806	\$ 220,171	\$ -	\$ 220,171
Sullivan's Island	\$ 9,064	\$ 160,505	\$ 169,569	\$ (168,884)	\$ 685
Summerville	\$ -	\$ 132,124	\$ 132,124	\$ -	\$ 132,124
Unincorporated	\$ 15,000	\$ 2,654,176	\$ 2,669,176	\$ (7,427,310)	\$ (4,758,133)
Total	\$ 1,839,077	\$ 29,675,000	\$ 31,514,077	\$ (28,004,258)	\$ 3,509,819

Funding Status

Urban Funds Remaining for Lifetime of Program

Total Urban Allocation				
Municipality	Total Urban Allocation	Balance from 1st Allocation	Awarded To Date	Projected Balance
Charleston	\$ 38,907,085	\$ 159,807	\$ (9,611,188)	\$ 29,455,704
Folly Beach	\$ 607,457	\$ -	\$ (385,000)	\$ 222,457
Isle of Palms	\$ 1,270,749	\$ -	\$ (120,000)	\$ 1,150,749
James Island	\$ 3,397,142	\$ 6,234	\$ (233,137)	\$ 3,170,239
Kiawah Island	\$ 588,456	\$ -	\$ 7,688	\$ 596,144
Lincolnton	\$ 335,300	\$ -	\$ -	\$ 335,300
Mt. Pleasant	\$ 26,543,663	\$ -	\$ (5,579,885)	\$ 20,963,778
N. Charleston	\$ 25,378,736	\$ 1,589,607	\$ (4,473,306)	\$ 22,495,038
Seabrook Island	\$ 599,272	\$ 59,365	\$ -	\$ 658,637
Sullivan's Island	\$ 552,792	\$ 9,064	\$ (168,884)	\$ 392,972
Summerville	\$ 724,388	\$ -	\$ -	\$ 724,388
Unincorporated	\$ 10,094,958	\$ 15,000	\$ (7,427,310)	\$ 2,682,649
Total	\$ 109,000,000	\$ 1,839,077	\$ (27,991,021)	\$ 82,848,056

Goals Status

Greenbelt Component	Goal	2017 Inventory	Since 2017	Total Acres Protected	% of Goal
Rural Lands	16,240	11,397	3,260	14,657	90%
National Forest	10,275	11,438	1,186	12,624	123%
Wetlands	5,610	7,900	1,625	9,525	170%
Urban Lands	2,000	666	962	1,628	81%
Corridors	1,200	155	7	162	14%
County Parks	4,675	5,933	0	5,933	127%
Total	40,000	37,489	7,040	44,529	111%



Closings Status

Closed Since November 2023

- Woodmere Parcel
- Bradham Tract
- Beefield Community Park
- Northbridge Properties

Closings Currently Pending

- Betsy Kerrison Nature Trail (I, II, and III)
- Rutledge Tomb Site
- Station 26.5 Boardwalk
- (6) Mt. Pleasant Way MUPs
- Ravenswood
- Phillips Community Park



Current and Upcoming Application Cycles

FY 24 Winter Application Cycle

- Closed January 26, 2024
- Subcommittee: March 13, 2024
- GAB: April 10, 2024

FY 25 Summer Application Cycle

- Opens June 3, 2024
- Closes July 26, 2024