



Charleston County Greenbelt Program Update



April 29, 2025



Program Statistics

Total Projects	229
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Cons. Easements	65
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Fee Simple	145
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Minor Improvements	9
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Corridors	10
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Rural	129
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Urban	100
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Program Statistics

Total Acres Protected	26,135
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Cons. Easements	17,436
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Fee Simple	8,509
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Minor Improvements	190
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Corridors	11.2 mi
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Rural	23,660
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Urban	2,475
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Program Statistics

Total Funds Awarded	\$166.4M
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Cons. Easements	\$ 31.0M
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Fee Simple	\$128.1M
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Minor Improvements	\$ 0.9M
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Corridors	\$ 6.4M
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Rural	\$104.6M
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Urban	\$ 61.8M
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Program Statistics

Average Cost Per Acre	\$ 5,942
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Cons. Easements	\$ 1,762
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Fee Simple	\$14,636
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Rural	\$ 4,017
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Urban	\$23,785
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Program Statistics

Match Provided	\$231.9M (139%)
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Cons. Easements	\$100.4M (324%)
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Fee Simple	\$117.8M (92%)
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Minor Improvs.	\$ 1.0M (111%)
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Corridors	\$ 12.8M (199%)
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Rural	\$122.7M (117%)
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Urban	\$109.2M (177%)
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Program Statistics

Public Access (Includes CCPRC)

Total Acres	12,641	(45%)
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Total Funds	\$179.4M	(89%)
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Minority Lands Funding \$59.8M

Minority Lands Acres	3,897
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Funding Status

Remaining Funds Summary

	Lifetime Projected Balance	Current Available Balance
Rural	\$ 85,333,431	\$ 9,208,431
Urban	\$ 77,776,501	\$ 4,151,501
Total	\$ 163,109,931	\$ 13,359,931

Funding Status

Urban Funds Currently Available

Current Annual Urban Allocation

Municipality	Balance from 1st Allocation	Total Annual Allocations	Total Funds Received To Date	Awarded Since FY19	Balance
Charleston	\$ 159,807	\$ 12,985,142	\$ 13,144,949	\$ (10,697,747)	\$ 2,447,202
Folly Beach	\$ -	\$ 245,762	\$ 245,762	\$ (386,716)	\$ (140,954)
Isle of Palms	\$ -	\$ 436,339	\$ 436,339	\$ (385,590)	\$ 50,749
James Island	\$ 6,234	\$ 1,165,618	\$ 1,171,852	\$ (1,181,451)	\$ (9,599)
Kiawah Island	\$ -	\$ 185,368	\$ 185,368	\$ 6,025	\$ 191,394
Lincolnton	\$ -	\$ 117,942	\$ 117,942	\$ (127,194)	\$ (9,252)
Mt. Pleasant	\$ -	\$ 8,042,522	\$ 8,042,522	\$ (8,114,879)	\$ (72,357)
N. Charleston	\$ 1,589,607	\$ 8,462,666	\$ 10,052,273	\$ (4,545,009)	\$ 5,507,265
Seabrook Island	\$ 59,365	\$ 192,145	\$ 251,510	\$ (1,693)	\$ 249,817
Sullivan's Island	\$ 9,064	\$ 189,413	\$ 198,477	\$ (170,446)	\$ 28,031
Summerville	\$ -	\$ 170,005	\$ 170,005	\$ (2,047)	\$ 167,958
Unincorporated	\$ 15,000	\$ 3,182,078	\$ 3,197,078	\$ (7,455,831)	\$ (4,258,753)
Total	\$ 1,839,077	\$ 35,375,000	\$ 37,214,077	\$ (33,062,576)	\$ 4,151,501

Funding Status

Urban Funds Remaining for Lifetime of Program

Total Urban Allocation				
Municipality	Total Urban Allocation	Balance from 1st Allocation	Awarded to Date	Projected Balance
Charleston	\$ 38,907,085	\$ 159,807	\$ (10,697,747)	\$ 28,369,146
Folly Beach	\$ 607,457	\$ -	\$ (386,716)	\$ 220,741
Isle of Palms	\$ 1,270,749	\$ -	\$ (385,590)	\$ 885,159
James Island	\$ 3,397,142	\$ 6,234	\$ (1,181,451)	\$ 2,221,925
Kiawah Island	\$ 588,456	\$ -	\$ 6,025	\$ 594,481
Lincolnton	\$ 335,300	\$ -	\$ (127,194)	\$ 208,106
Mt. Pleasant	\$ 26,543,663	\$ -	\$ (8,114,879)	\$ 18,428,784
N. Charleston	\$ 25,378,736	\$ 1,589,607	\$ (4,545,009)	\$ 22,423,335
Seabrook Island	\$ 599,272	\$ 59,365	\$ (1,693)	\$ 656,944
Sullivan's Island	\$ 552,792	\$ 9,064	\$ (170,446)	\$ 391,410
Summerville	\$ 724,388	\$ -	\$ (2,047)	\$ 722,341
Unincorporated	\$ 10,094,958	\$ 15,000	\$ (7,455,831)	\$ 2,654,128
Total	\$ 109,000,000	\$ 1,839,077	\$ (33,062,576)	\$ 77,776,501

Goals Status

Greenbelt Component	Goal	2017 Inventory	Since 2017	Total Acres Protected	% of Goal
Rural Lands	16,240	11,397	3,898	15,295	94%
National Forest	10,275	11,438	1,186	12,624	123%
Wetlands	5,610	7,900	1,888	9,788	174%
Urban Lands	2,000	666	1,016	1,682	84%
County Parks	4,675	5,933	0	5,933	127%
Total	40,000	37,489	7,988	45,322	113%
Greenbelt Component	Goal (Miles)	By Others	By Greenbelt	Total Miles	% of Goal
Corridors	200	93	11	104	52%



Closings Status

Closed Since May 2024

- Betsy Kerrison Nature Trail IV
- Harrell Family Park
- Lincolnville Cultural Center
- Rutledge Tomb Site
- Station 26.5 Boardwalk
- Mill Point Park (James Island)
- Fairfield Plantation II CE
- Harrell Family Park
- Store Creek Park
- Grayson Oaks
- Red Top Park*
- Main Road Park



Closings Status

Closed Since April 2024

- IOP Beach Access Boardwalks 26A and 36A
- The Farm at McClellanville
- Mill Creek Family Park
- Harmony Public Tract



Closings Status

Closings Currently Pending

- Oscar's Place CE
- Russell Creek CE
- Harmony Public Tract
- Simmons Creek County Park
- Toogoodoo Boat Landing
- (10) Mt. Pleasant Way MUPs
- Ravenswood
- Phillips Community Park
- Scrambler's Knob Horse Farm CE
- Carolina Seafoods Hwy 17



Current and Upcoming Application Cycles

FY 25 Winter Application Cycle

- Closed January 24, 2025
- Finance Committee April 24, 2025
- County Council April 29, 2025

FY 26 Summer Application Cycle

- Opens June 2, 2025
- Closes July 25, 2025